

# Pupil premium grant expenditure: report for parents and governors: 2011/12

## Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	90
Total number of pupils eligible for PPG	24
Amount of PPG received per pupil	£488
<b>Total amount of PPG received</b>	<b>£11,712</b>
Summary of PPG spending 2011/12	
<p><b>Objectives in spending PPG:</b></p> <ul style="list-style-type: none"> <li>• Improve reading accuracy and confidence</li> <li>• Improve functional maths</li> <li>• Improve attendance, 0 exclusions</li> <li>• Increase stay-on rate post 16</li> <li>• Ensure no child is excluded from participating in off-site learning opportunities</li> <li>• Ensure families without transport can attend key school meetings</li> </ul> <p><b>Summary of spending and actions taken:</b></p> <ul style="list-style-type: none"> <li>• 1:1 for literacy and numeracy teaching until January 2011, then 1:1 TA until July 2012</li> <li>• Practical items bought to ensure attendance and dignity, e.g. uniform</li> <li>• Transport-challenged families were provided with a taxi to attend key meetings</li> <li>• West Hill provided enhanced transition provision for those who were at risk of becoming NEET (not in education, employment or training) , including transport and attendance at college interviews</li> <li>• Personalised alternative provision was subsidised using this funding (3 pupils)</li> <li>• After-school clubs offered free to those eligible for pupil premium funding</li> </ul> <p><b>Outcomes to date:</b></p> <ul style="list-style-type: none"> <li>• Attendance for identified pupils significantly increased</li> <li>• Hard-to-reach families attended Annual Review and other key meetings</li> <li>• Attendance and achievement in alternative provision successful: no permanent exclusions</li> <li>• Too early to measure the success of transition support; monitoring takes place in October 2012 and January 2013 in conjunction with our Pathways Advisor</li> </ul>	

Record of PPG spending by item/project 2011/12			
Item/project	Cost	Objective	Outcome
One-to-one maths and reading tuition (teacher)	% of salary	Improve functional maths incl. time skills Secure predicted GCSE maths outcome	11 pupils benefitted from 1:1 tuition in either reading or maths. Impact for GCSE pupils (4) enabled these pupils to reach predicted grade targets in maths modules taken to date. Other pupils improved functional skills, evidenced by progress through time checklist of skills
One-to-one reading and maths tuition (TA)	£4,188	Improve reading accuracy and confidence Improve functional maths incl. time skills	Impact measurable in reading age only in confidence and ability to work independently More impact in maths, especially when the TA supported the class Older, more able pupils disliked one-to-one TA had less confidence in supporting in maths Real improvements in functional time skills
Investment in new reading scheme (for implementation in academic year 2012-13)	£4,000	Narrow the attainment gap in reading and literacy	To be evaluated July 2013
Transport for parents	£500	Ensure all parents attend key progress and other meetings in school	Taxi option enabled 6 parents to attend, who otherwise would not have attended
Off-site activity subsidy incl. after school clubs	£400	Ensure no child is excluded from participating in off-site learning opportunities	4 pupils attended several after school clubs weekly. All pupils attended off-site learning activities
Alternative provision subsidy	£1,464	All vulnerable pupils access appropriate learning No permanent exclusions	Successful attendance and achievement at Gypsy Skills and Route 4
Sundries	£200	All pupils attend school regularly and are equipped and ready to learn	

A substantial amount of the 2012-13 grant will be used to offset expenditure on KRM reading, replacing one-to-one tuition.

### **Update March 2013**

Reading ages tested end Feb '13 and impact to be evaluated prior to C&L committee

Letter sent to individual parents whose children are eligible for FSM (attached), demonstrates greater consultation to secure focused support from April 2013 when the grant increases to £900 per pupil.

Anonymised case studies prepared for pupils attending alternative provision to be presented to the C&L committee

The current plan is as follows:

1. 50% i.e. £11,700 will part-fund KRM Reading
2. 25% i.e. £5,850 will fund existing arrangements as detailed above e.g. transport for parents to attend meetings, curriculum trips, after school clubs
3. 25% will be targeted in collaboration with parents
4. All £900 will be used to offset the costs of alternative provision for 3 pupils who attend Route 4, Gypsy Skills and Dorking Academy